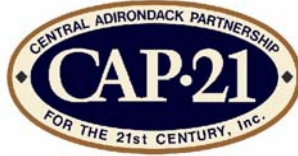




**CAP-21**  
**ANNUAL REPORT 2006**

**October 1, 2005 – September  
30, 2006**



### ***Board of Directors 2006***

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Mary Jane Lasher, Vice President  
Chris Weeks, Treasurer  
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John Risley, Ex-Officio

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Penny Smedley, Raquette Lake Contact

### ***Founding Director***

*Leilani Ulrich*

### ***Staff***

Mary Jane Lasher, Acting Executive Director

Kristin Frymire, Bookkeeper

## ***CAP-21 MISSION STATEMENT***

CAP-21 is a regional not-for-profit organization, which provides a forum for community concerns, interests and aspirations of residents in the West Central Adirondacks

## ***VISION STATEMENT***

CAP-21 will be viewed as the most reliable, effective source for:

- planning for the future while preserving and protecting the beauty and benefits of our heritage and our natural resources
- facilitating open communication and increased cooperation among diverse entities within the region
- ensuring the creation and implementation of comprehensive master plans for each of our constituent towns and for the region
- creating partnerships that maintain and enhance economic development, stability and growth
- encouraging cooperation among the constituent towns in terms of sharing human and material resources
- helping to leverage resources and maximize capacities of regional not-for-profits
- facilitating community enhancement projects
- facilitating community education on master planning issues

Vision Statement adopted by Board of Directors, July 2003

# *Highlights of CAP-21 Events and Programs*

**October 1, 2005 – September 30, 2006**

## *Annual Meeting and Tip-of-the-CAP awards*

On October 17, 2005 32 awards were given to individuals and businesses, thanking them for making a positive difference in our communities.

## *Programs on Community Housing*

In December **Brian Mann**, North Country Public Radio reporter, presented points from his article “Priced out of Paradise” which covered events since 2001 which have contributed to the current housing crunch. Lively discussion followed as to what we want our communities to become. Do we want to be a thriving, year-round economy or do we want to become resort towns?

In January **Bill Osborne**, Director of Tourism and Economic Development for Hamilton County shared statistics on the changing demographics in Hamilton County which are reflected throughout the region. **Colin Clark**, Guidance Counselor, Town of Webb School, discussed the continuing decline in student enrollment as well as the difficulty new teachers and administrators have in finding affordable housing.

## *Community Exchange*

On March 15<sup>th</sup> community members traveled to Cooperstown to meet with Mayor Waller and other community leaders. We discussed the relationship between year-round and seasonal residents, the need for non-weather dependent opportunities for tourists which would also contribute employment opportunities for year-round residents, and services for our aging population. A tour was conducted of the Clark Sports Center and the Clara Welch Thanksgiving Home Assisted Living Facility.

## *Legislative Luncheon*

On April 27<sup>th</sup> legislative leaders were invited to share with the public their views on the issues and possible solutions within the region. **Senator James L Seward**, **Assemblywoman Teresa R Sayward**, **and Assemblyman David R Townsend** were able to attend. Questions and Answers followed. The four town supervisors were also in attendance: Joan Ingersoll, Forestport; Robert Moore, Webb; JR Risley, Inlet and Greg Wallace, Long Lake.

## *“Visioning” for the Future*

As part of the LWRP (Local Waterfront Revitalization Program) two “visioning” sessions were held. The first, held on May 15<sup>th</sup> was led by **Margaret Irwin** of River Street Planning and Development, and **Andy Labruzzo**, NY State, Department of State. The second, held on August 24<sup>th</sup> was facilitated by **Lani Ulrich**, Executive Director of CAP-21.

Topics covered: Is this the future you imagined? What do you love about the corridor and the waterfront? What would you like to change? What are the untapped opportunities you’d like to see utilized? What are the next steps?

## *Sharing the Park with Nature’s Animals*

In June, CAP-21 introduced the use of Animal Resistant Garbage and Storage Cans which are on sale at the Hemmer Cottage.

+ - Denotes Founding Member status

On July 24<sup>th</sup> **Zoe Smith** of the Wildlife Conservation Society and **Steven Heekens** of the NYS DEC region 6 office gave a seminar on “Living with Black Bears in the Adirondacks” followed by questions and answers.

*The Adirondack Park Agency*

On August 17<sup>th</sup> **Sarah Reynolds**, APA Representative conducted a seminar, “APA 101” covering the building and permitting processes which fall under the APA’s jurisdiction. Questions and answers followed.

*Hanging Flower Baskets*

Visually unifying the region 384 flower baskets were planted and hung by nearly 60 volunteers. During the summer close to 50 volunteers known as “Wand People” faithfully watered these baskets.

**WARDA**, (the West-Central Adirondack Recreational Development Association)

WARDA has created a brochure outlining the conceptual plans for the operation and enhancement of the McCauley Ski and Recreation Park. A trail, connecting Old Forge and McCauley Mountain is nearing completion, a tour of which was conducted on August 11<sup>th</sup>. Funding sources for implementing WARDA’s plans are being pursued.

*Partnerships*

CAP-21 continues to work in partnership with a diverse group of agencies and organizations. Though partnerships more can be accomplished for the betterment of our communities. Some of these are: CAA, CAA Economic Development Committee and the Housing Committee, ANCA, AEDC, TOW Historical Association, RCIL, CASSAC,

## **Ongoing Projects**

CAP-21 is continuing work on the LWRP project with the towns of Forestport and Webb. A partnership has been developed with Colgate University. Students, as part of their curriculum, are working on the Inventory and Analysis section under the supervision of their professors, our consultant, River Street Planning and Development and CAP-21 staff. The Steering Committee will then work on the plan which should be completed by March 31, 2007.

Cap-21 is working on a community grant writer proposal.

On June 6<sup>th</sup> the CAP-21 board and advisors attended a 4 hour seminar to establish and prioritize next steps in the growth and development of CAP-21. The board defined and prioritized seven steps.

# *Cap-21 Finance Report for 2006*

October 2005 through September 2006

<b>CAP-21 Income</b>	
Annual Fund	14,839
Bear Can	3,174
CAA Services	5,000
Events	839
Misc.	348
Town of Inlet	1,700
Town of Long Lake	300
CAP-21	26,200
In-kind Donations	816
Community Foundation Grant	4,500
LWRP	14,500
NYS DEC Grants	9,050
Project Contracts	28,050
Total Income	55,066

<b>CAP-21 Expense</b>	
Advertising	873
Bear Can	1,938
Rent/Utilities	6,373
Events & Programs	1,244
Financial Fees	824
Insurance	3,820
LWRP	5,022
Memberships & Training	1,391
Office Supplies & Software	1,726
Payroll	28,254
Postage & Printing	3,057
Professional & Contract Labor	1,099
Travel	137
Total Expense	55,758

<b>Net Ordinary Income</b>	<b>-692</b>
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<b>Hanging Flower Baskets Project</b>		
	Income	7300
	Expenses	7348
<b>Net Ordinary Income</b>		<b>-48</b>

<b>WARDA Project</b>		
	Income	8230
	Expenses	6887
<b>Net Ordinary Income</b>		<b>1343</b>

+ - Denotes Founding Member status

# 2006 Annual Fund

## *Friends*

Omar Bailey *in Memory of Tania Bailey*  
Judy & Ronald Barker +  
Suzanne Barrett  
David & Maribeth Bertolino  
Helen Bird  
Jack & Margo Boylan +  
John & Margaret Briant +  
Peg & Robert Brussel+  
Janice & Rolf Brynildsen  
Keith & Joyce Butters +  
Laurie Carrol  
Catholic Charities of Herkimer County  
Ronald DeBree  
Arthur & Juleen Delaney  
Frank Du Ross  
Robert & Kathleen Dunham +  
James & Barbara Flynn  
Linda Folsom  
Jane Frymire  
Ronald & Diane Gervaise  
Donald Gooley  
Steven & Beverly Graham  
Page & Mark Hannah +  
Elliot Hastings  
Bruce & Mary Hegedorn  
Shannon Hoffman  
Marilyn & Dave Hurlbutt +  
James Huss  
Darwin & Patricia Johnston  
Candice Jost  
Dean Kaese  
Margaret Kaiser  
Pieter & Sandra Keese  
Michael & Marguerite Kennedy  
Bob Kennerkencht  
Werner Klaiber *in Memory of Susan*  
Lou & Shirley Kozlowski  
Rene & Margrit Kress  
Claude & Louissette Lecours  
David & Mary Lemire  
Nancy Lewek *in Memory of Walter Lewek*  
Ellie Lewis  
Preston & Dorlene MacDiarmid  
Jeremiah McCarthy

Elizabeth McDowell +  
Edward & Geraldine Miller  
Ron & Donna Miller  
Gail & Randy Murray +  
John & Suzanne Olsen  
Robert & Pat Palmer  
M. Peter Paravati  
Maggie Peterson  
George & Jeanne Philpott  
Anthony & Diane Ponzio+  
H.D. "Andy" Pope  
Ann Pyne  
Morris & Norma Rannels  
Joseph & Bette Rintrona  
Charles Rowlee +  
Constance Scalzo  
Mike & Suzanne Schnittman  
Mark Shue  
Judith & Howard Slater  
Dorothy Smith + *in Memory of Allen J. Smith*  
Michele Smith  
Barbara Spofford  
George & Madelyn Spoll+  
Ed & Heather Stafford +  
Betty Stem *in Memory of Edgar S. Stem Sr.*  
Mike Stevens  
Jack & Helen Tibbitts  
The Art Center/Old Forge  
Natalie Townsend  
George Tulloch  
Louis & Karen Ugliuzza  
DeVare Vandervort  
George Webber  
Jeannie Wolcott  
Anne Wright +  
Mary Yahnke +  
John & Christine Zimmer

## *Guiding Members*

Joseph & Mary Artessa  
Dennis & Barbara Baron  
David & Pat Benedetto  
Robert Binyon *in Memory of Merle Binyon*  
Janet & Bill Bonenberger  
Dr. James & MaryAnn Brod  
Gerry Brodock+

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Janice Brynlsen  
 Christy's Motel +  
 Eugene Corasanti  
 Community Bank +  
 Daiker's Inn  
 John & Barbar DeBevoise  
 Courtney Dolan  
 David & Mary Durfee  
 Mary Duross  
 Janice Erzmoneit & Nick Boer +  
 Gary & Holly Evans  
 Lynn Faro  
 Friends of Bald Mountain  
 Chris & Diane Gaige  
 Richard Gloo +  
 Jack & Joyce Goldstone *in Memory of Tobye C. Nathan*  
 Jim & Michelle Greenfield  
 William Hale & Judy Teilborg  
 Joy & Arthur Hostage *in Memory of Jeanne Taylor*  
 Hunkins Welding  
 Marie & Rudolph Jeromos  
 Donald & Naomi Kelly +  
 June & Charlie Kiefer +  
 Catherine Kingsley +  
 Knotty Pine Restaurant *in Memory of Bettylue Gerber*  
 Donald Lanham  
 Mary Jane & Dick Lasher+  
 Mona Lincoln  
 Wanda Martin +  
 Doug & Peg Masters+  
 Joe & Linda McVeigh +  
 Don & Noreen McLoughlin  
 Robert & Margaret Montgomery  
 Deke & Carol Morrison +  
 Faith Norton+  
 Dave & Bonnie O'Donovan  
 Old Forge Library +  
 Roger & Nancy Pratt +  
 James & Carol Redenbaugh  
 Rivet Realty +  
 Tom & Lynn Rourke +  
 Todd Rulison

### ***Members In-Kind***

Foley, Frye & Foley +  
 Ann Ruzow Holland  
 Matt Miller  
 Moore and Hart CPA +  
 Morin's Sign & Shop  
 School House Financing  
 Video Unlimited  
 Water's Edge Inn +

Jack & Rita Scott  
 Lorrie & Sherm Skinner+  
 Tom & Penny Smedley +  
 Kenneth & Joanne Strike +  
 The Weekly Adirondack  
 Rev. Carrol & Joyce Turner +  
 Robert & Maureen Van Slyke +  
 Harry & Ruth Wolfe

### ***Sustaining Members***

Adirondack League Club +  
 Best Western Sunset Inn *in Memory of Lisa J. Kott*  
 Byrne Dairy +  
 Jim & Diane Connerty  
 Donald & Sarah Dew  
 William Gaetano  
 Ritter & Wendy Gaylord +  
 Frederick Genung  
 Helen Hemmer *in Memory of William B. Hemmer*  
 Michael Kubick  
 F. Eugene Romano+  
 Frank and Jackie Rudolph +  
 John & Pat Tappan +  
 Chris & Lollie Weeks +

### ***Visioning Members***

Marie Adams +  
 Thomas & Peggy Quinn  
 Timm Associates +  
 Town of Long Lake

### ***Major Donor***

Linda Cohen +  
 Sarah Cohen +  
 National Grid +  
 Fred & Diana Genung  
 Jim & Judy Herron  
 Town of Inlet +

### ***LWRP Partners***

Town of Forestport  
 Town of Webb +

**+ - Denotes Founding Member status**

## ***2006 Hanging Flower Basket Sponsors***

### ***Eagle Bay Sponsors***

Helen Barry  
Bob Cooley  
Eagle Bay Village  
The Tavern, Inc.  
Big Moose Yamaha  
BJ Queen Enterprises  
Hard Times Café  
Kliffside Kennel  
The Village Square  
Winslow Services

### ***Forestport Sponsors***

John Combs  
Town of Forestport  
The Wigwam

### ***Inlet Sponsors***

Diane Nikola  
Old Forge/Inlet Dept. Stores  
Town of Inlet  
Natalie Townsend

### ***Old Forge Sponsors***

Adirondack Bank  
Adirondack Express  
Allen's Fine Jewelry and Gifts  
Armstrong Enterprises  
Marcia & Dave Barker  
Don's Polaris  
George's Liquors/Wines  
George's Thing  
Meyda Tiffany/Nutty Putty Golf  
Old Forge Volunteer Fire Dept.  
Old Forge Artworks, Inc.  
Criss Construction  
Community Bank NA  
The Old Mill Restaurant  
Maloy's Main St. Grill  
D & D Food Market  
Helmer's Fuel  
Christy's Motel, Inc.  
Holly Woodworking  
The Arts Center/Old Forge  
Gallery North  
Souvenir Village  
Niccolls Memorial Church  
Kinney Drugs

J. Claude & Louisette Lecours  
Old Forge Library Association  
Homecoming  
Peg & Doug Masters  
Town of Webb  
TOW Historical Association  
Calypso Cove  
Enchanted Forest/Water Safari  
Old Forge Camping Resort  
Janice O'Connor  
Alan & Kathy Pfeil  
5 Corner's Cafe  
Subway  
Mountain Greenery  
Allen & Lorraine Stripp  
North Woods Lodge 849  
Robert & Lorretta Thayer  
Tickner Canoes  
Fred & Carolyn Trimbach  
Central Adirondack Family Practice  
Old Forge Lake Cruises  
Old Forge Hardware & Furniture  
St. Bartholomew's Altar Rosary  
Xil Gamma Iota

### ***Otter Lake Sponsors***

Joan Burton  
Keith & Joyce Butters  
David Champ  
Eleanor Connick  
Mary & Leo Demko  
Thomas & Donna DePasquale  
Jeff & Sue Deragon  
Richard & Shelley Devolder, Jr.  
Laura Eck  
Patrick & Sue Finn  
Mary & Aloysius Freeman  
Ray & Carol Gape  
Carol Gehrig  
Otter Lake Community Church  
Margaret Gehrig  
Richard & Jo Gloo  
Wanda & Robert Goodrow  
Sue Gregory  
Patricia Jones  
Standard Supply  
Mona Lincoln  
Karen Marshall  
Sonya Meacham

**+ - Denotes Founding Member status**

Bob Melber  
Mary Miller-Markusson

### ***Otter Lake Sponsors Continued***

Patrick & Diane Mullally  
Gail & Randy Murray  
Ann Pacilio  
Mike Porter  
Pamela Rosenthal  
Ronald & Arline Ruchalski  
Town of Forestport  
Mike & Suzanne Schnittman  
George Smith & Kathryn Godley  
Dorothy & Miriam Taaffee  
John & Joan Trask  
Hubert & Audrey Velepec  
Adirondack Grocery  
David & Mary June Wainman  
Anne Wright  
Thaddeus & Eleanor Zimowski

### ***Raquette Lake Sponsors***

Birds Marine & Real Estate  
James & Mary Blanchard  
Richard & Audrey Brader  
Burke's Marina, Inc.  
Raquette Lake School District  
Raquette Lake Vol. Fire Dept.  
Pat & Peggy Deyle  
Raquette Lake Supply  
Raquette Lake Library  
Mark & Liz Forsell  
Raquette Lake Trailer Park  
Ed & Millie Gregory  
Anna Grosselfinger  
Kenneth & Carol Hawks  
Raquette Lake Hotel & Tap Room  
James Kammer  
Raquette Lake Post Office  
Tony Harper's Pizza/Clam Shack  
Joe Pepe  
Raquette Lake Chapel  
Raquette Lk Navigation Co.  
Ted & Judy Reed  
Penny & Tom Smedley  
Raquette Lake VFD Ladies Aux.  
Raquette Lake POA

Town of Long Lake  
Joan & Roger Walter

### ***Stillwater Sponsors***

Mike James  
Terry & Diane Perkins  
Joseph Romano, Nickoliz, Inc.  
The Stillwater Shop

### ***Thendara Sponsors***

ADK Railway Preservation  
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Geraldine Brodock  
Country Club Motel  
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Morin's Collision  
Moose River Trading Co., Inc.  
MaryAnn & Stuart Nelson  
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Old Forge Power Sports  
Old Forge Sport Tours  
The Steak House  
Thendara Automotive  
John & Pat Tappan  
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Woodgate Free Library  
Town of Forestport

### ***White Lake Sponsors***

Town of Forestport